

APPENDIX 1.

Applications to Community support programme 2011/12				
Organisation	Current Funding	Amount Applied for 2011/12	Recommended full year 2011/12	Contracts/Grants
Existing funded groups (Total 34)				
AAINA	32,073	49,405	32,073	Grant
Aylesbury Access Centre	27,485	39,021	27,485	Grant
Bede House Core Costs	17,378	17,378	17,378	Grant
Beormund Community Centre	92,999	95,789	92,999	Grant
Blackfriars Settlement Core Costs	17,378	17,728	17,378	Grant
Blackfriars Settlement Older People's	10,496	10,496	10,496	Grant
Cambridge House Core Costs	17,378	18,091	17,378	Grant
Clubland	28,456	30,800	28,456	Grant
East Dulwich Community Centre	8,700	17,200	8,700	Grant
Hourbank (Peckham Settlement)	34,951	40,000	34,951	Grant
Hornafrik Integration Project	10,000	15,000	10,000	Grant
Latin American Disabled People's Project- LLADP.	20,000	49,266	20,000	Grant
Local Accountancy Project	47,232	89,500	47,232	Grant
Org of Blind African & Caribb	20,421	26,101	20,421	Grant
Peckham Settlement Core Costs	17,378	27,360	17,378	Grant
Peckham Voluntary Sector Forum	41,051	42,951	41,051	Grant
Rockingham Somali Support Grp	11,000	25,000	11,000	Grant
St Faiths Community Centre	27,281	41,236	27,281	Grant
St Judes Community Centre	42,724	63,000	42,724	Grant
St Mathews at the Elephant	26,167	31,800	26,167	Grant
South East Muslim Association	18,792	44,176	18,792	Grant
Southwark Daycentre for Asylum Seekers	53,319	55,000	53,319	Grant
Southwark Cyprus Turkish Group	7,803	8,789	7,803	Grant
Southwark Muslim Women's Assoc.	63,646	80,356	63,646	Grant
Southwark Pensioners Centre	132,888	132,888	132,888	Grant
Southwark Refugee Communities Forum	25,625	65,625	25,625	Grant
Southwark Refugee Project	68,747	74,035	68,747	Grant
Southwark Somali Refugee Council	61,500	84,874	61,500	Grant
Southwark Viet/Chinese Refugee	39,539	39,130	39,539	Grant
Time & Talents Core Costs	17,378	17,380	17,378	Grant
Time & Talents Over 60's Grp	5,339	6,500	5,339	Grant
Vietnamese Womens Group	11,308	15,532	11,308	Grant
Volunteer Centre Southwark	51,839	92,136	51,839	Grant
Wickway Community Centre	61,295	63,586	61,295	Grant
TOTAL	1169566	1,527,129	1,169,566	
CAS (3 year contract)	143,500		147,088	3 Yr Contract
Southwark Legal Advice Network	0	0	18,049	3 Yr Contract
OVERALL TOTAL	1,313,066	1,527,129	1,334,703	
New Applications which meet the Community Support Priorities				
		Amount Applied for	Recommended	
Arteria	0	15,000	0	N/A
Bermondsey Village Hall	0	18,559	0	N/A
Dulwich Helpline - Intergenerational Initiative	0	2,000	0	N/A
PECAN - Training Volunteer Community Champions	0	29,990	0	N/A
Peckham Settlement - STAG	0	40,018	0	N/A
Southwark Disability Forum	0	21,020	0	N/A
New Applications which do not meet the Community Support Priorities				
Ardhmeria - Next Steps project	0	21,456	0	N/A
The Ernest Foundation	0	41,576	0	N/A
Southwark Mediation Centre-Youth Mediators Project	0	40,000	0	N/A
Habesha Mobile Employment & Training Services for BME residents in Southwark	0	9,960	0	N/A
TOTAL	0	239,579	0	
OVERALL TOTAL	1,313,066	1,766,708	1,344,703	